

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Principal Vasant Rao Kale Homoeopathic Medical College Latur Code: BHMS0033 Stream: BHMS Year: 2025-26 Location: PLOT.NO .P-12 MIDC.LATUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	54446	5554	60000
	Fee for Academic Year 2023-24	Approved	47187	4813	52000
	Fee for Academic Year 2022-23	Approved	56818	5682	62500
	Fee for Academic Year 2021-22	Approved	56818	5682	62500
	Fee for Academic Year 2020-21	Approved	49091	4909	54000
	Fee for Academic Year 2019-20	Approved	43318	3682	47000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		18/08/1989
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12455962	36907
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	291000	862
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12746962	37769
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3351717	9931
4.2.1	a) Less income	237000	702
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15861679	46998
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (317234) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15861679	46998
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1586168	4700
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	869220	2575
4.2.4	Hospital deficit	4276062	12670
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2362500	7000
4.4	Depreciation on other assets at approved rates	377902	1120
4.5	Total of (4.2.2.2 to 4.4)	25333531	75062
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+0+33+0+0+0) (Excluding TFWS, J&K, and Repeaters)	195	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5	
4.9	Per Student Fee (4.5/4.8)	75062	
4.9.1	Total Tuition Fee (4.9 + 7506 Vacancy Allowance) (10% increase due to less admissions if any)	82568	
4.10	Development fee (10% of 4.9.1)	8257	
4.10.1	Total fee (4.9.1 + 4.10)	90825	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8257)) or Limited 15% of Tuition Fee(4.9.1- (12385)) whichever is less.	8257
4.10.4	Total Fee (4.9.1 + 4.10.3)	90825

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	209000
2	Discipline Fine/Fee	2000
3	L.C. (Leaving Certificate) Fees Income	3500
4	Admission Cancellation Fees	22500
Total		237000
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BHMS0033 - Principal Vasantao Kale Homoeopathic Medical College Latur
Address	PLOT.NO .P-12 MIDC.LATUR

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	16746	0	0	0	16746	4187	12560	4187	0	0	0	0
2	Books	25	258667	13404	0	0	272071	68018	204053	68018	0	0	0	0
3	FURNITURE	15	855795	334979	0	0	1190774	178616	1012158	178616	0	0	0	0
4	MACHINERY	15	541104	306105	0	0	847209	127081	720128	127081	0	0	0	0
Total			1672312	654488	0	0	2326800	377902	1948899	377902	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	KISAN SHIKSHAN PRASAERAK MANDAL BORGAON (KALE'S) TQ. & DIST. LATUR		
Address	BORGAON (KALE'S) TQ. & DIST. LATUR.	Pin Code	413511
District	Latur	Taluka	Latur
Telephone STD Code	2382	Telephone No.	0238222210
Mobile Number of Authorize Person to whom the communication can be sent.	9422072990	Whatsapp No.	8208810044
E-mail ID	vkhmclatur@gmail.com	Trust Website	vkhmclatur.com
Registration No. of the Trust	1860-OSM/9/67 Dtd. 07/10/1967 1950-F-69 Latur Dtd. 20/11/1967.--20/11/1967	Year of Establishment of the Trust	1967
Registration Date	20-11-1967	Trust PAN No.	AAATK3529L
Trust TAN No.	NSKK00831F	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI MADHUKAR BHAGWANRAO GAIKWAD	VICE PRESIDENT	BCGPG8255J	RETIRED	NO				
2	SHRI VIKRAM VASANTRAO KALE	SECRETARY	ATQPK5814K	SOCIAL WORK	NO				
3	SHRI PRABHAKAR MUKUNDRAO KALE	MEMBER OF THE TRUST	ACEPK1778K	RETIRED	NO				
4	SHRI ANIL VASANTRAO KALE	TREASURER	AJLPK8336Q	SERVICE	NO				
5	SHRI RAOSAHEB BALASAHEB PATIL	MEMBER OF THE TRUST	ABAPP9109N	RETIRED	NO				
6	SMT SHUBHANGI SHIVAJIRAO SURYAWANSHI	MEMBER OF THE TRUST	CAPPS8167R	SERVICE	NO				
7	SMT ANURADHA ANIL KALE	MEMBER OF THE TRUST	CFCPK9026H	HOUSE WIFE	NO				
8	SHRI RANVEER ANIL KALE	MEMBER OF THE TRUST	HLJPK0001R	EDUCATION	NO				
9	KU SANJANA VIKRAM KALE	MEMBER OF THE TRUST	FXEPK1682L	EDUCATION	NO				
10	SHRI GANGADHAR LAXMANRAO HINGOLE	PRESIDENT/CHAIRMAN	AAEPH1478B	RETIRED	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	PRINCIPAL VASANTRAO KALE HOMOEOPATHIC MEDICAL COLLEGE LATUR, TALUKA- LATUR	P-12, M.I.D.C., KALLAM ROAD LATUR 413531	BHMS0033	1989	BHMS	EDU	RENTED
2	FRA	GODAWARY NURSING SCHOOL (ANM)	N-12 HUDCO, AURANGABAD	1115	2020	ANM	EDU	RENTED
3	FRA	JJAMATA NURSING SCHOOL (GNM)	MIDC, LATUR	1114	2020	GNM	EDU	RENTED
4	FRA	JJAMATA NURSING SCHOOL (ANM)	MIDC, LATUR	1114	2020	ANM	EDU	RENTED
5	NON FRA	GODAWARY NURSING SCHOOL (GNM)	N-12 HUDCO, AURANGABAD	1115	2024	GNM	EDU	RENTED
6	FRA	MATOSHRI KESHARBAI KALE BED COLLEGE LATUR	MIDC, LATUR	369	2003	BED COLLEGE	EDU	RENTED

7	NON FRA	SHRI SHANKARRAO KALE DED COLLEGE LATUR	MIDC, LATUR	122235	2005	DED COLLEGE	EDU	RENTED
8	NON FRA	VASANTRAO KALE MAHAVIDYALAYA DHOKI	DHOKI, TQ.& DIST. OSMANABAD	163	2000	SR ARTS COLLEGE	EDU	RENTED
9	NON FRA	DNYAN VIKAS PRIMARY SCHOOL PALSUP	PALSAP TQ. & DIST. OSMANABAD	27290588203	1989	PRIMARY SCHOOL	EDU	RENTED
10	NON FRA	SAVITRIBAI PHULE KANYA VIDYALAYA SHIRADHON	SHIRADHON TQ. KALLAM DIST. OSMANABAD	272902088010	1990	SECONDARY SCHOOL	EDU	RENTED
11	NON FRA	RAJSHRI SHAHU VIDYALAY GAUR	GAUR TQ. KALLAM DIST. OSMANABAD	27290202902	1990	SECONDARY SCHOOL	EDU	RENTED
12	NON FRA	LOKNAYAK SEC & HIGH SEC SCHOOL NAIGAON	NAIGAON TQ. KALLAM DIST. OSMANABAD	27290206009	1990	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	RENTED
13	NON FRA	GODAWARI PRIMARY SCHOOL AURANGABAD	N-12 HUDCO, AURANGABAD	27191001507	1987	PRIMARY SCHOOL	EDU	RENTED
14	NON FRA	GODAWARI JR COLLEGE (HSC VOCATIONAL) AURANGABAD	N-12 HUDCO, AURANGABAD	56-01-050	1992	VOCATIONAL COURSES	EDU	RENTED
15	NON FRA	GODAWARI PUBLIC SCHOOL AND JR COLLEGE AURANGABAD	N-12 HUDCO, AURANGABAD	27191001503	1985	SECONDARY AND HIGH SECONDARY SCHOOL	EDU	RENTED
16	NON FRA	JJAMATA JR COLLEGE (HSC VOCATIONAL) LATUR	MIDC, LATUR	62-01-022	1993	VOCATIONAL COURSES	EDU	RENTED
17	NON FRA	JJAMATA PRIMARY SCHOOL LATUR	MIDC, LATUR	2001	2001	PRIMARY SCHOOL	EDU	RENTED
18	NON FRA	JJAMATA SEC AND HIGH SEC SCHOOL, LATUR	MIDC, LATUR	27281200802	1985	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	RENTED
19	NON FRA	YASHWANTRAO CHAVAN PRIMARY SCHOOL LATUR	KHADGAON ROAD, LATUR	27281201003	1989	PRIMARY SCHOOL	EDU	RENTED
20	NON FRA	YASHWANTRAO CHAVAN VIDYANIKETAN, LATUR	KHADGAON ROAD, LATUR	62-01-031	1985	SECONDRY SCHOOL	EDU	RENTED
21	NON FRA	SAMATA SECONDARY AND HIGHER SECONDARY SCHOOL JAWALA	JAWALA TQ. DIST. LATUR	62-01-069	1970	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	RENTED
22	NON FRA	KARMAVEER BHAURAO PATIL MADHYAMIK AND UCCH MADHYAMIK VIDYALAYA BORGAON KALE	BORGAON KALE TQ. DIST. LATUR	62-01-065	1967	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	RENTED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1755	885	2640
Annual Rent (Amount. in Rs.)	552000	480000	1032000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1755	885	2640
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	BHMS0033	Year of Establishment	1989
Address	PLOT.NO .P-12 MIDC.LATUR		
Village	LATUR	PIN Code	413531
District	Latur	Taluka	Latur
Telephone STD Code	023	Telephone No.	221389
Mobile Number	9423102550	WhatsApp Number	9423102550
Official Email id to receive and send official communication	kspmsmclatur@gmail.com	Alternate E-Mail	kspmsmclatur@gmail.com
Institute Website	www.vkhamclatur.com	Institute TAN No.	pnev23057g
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Rent
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	25	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	Principal Vasantao Kale Homoeopathic Medical College Latur	Person duly authorised in terms of section 2 (l) of the Act	Principal Vasantao Kale Homoeopathic Medical College Latur Designation: ACCOUNTANT Mobile No: 9922738840

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	100790000001179	BARSHI ROAD LATUR
2	OSMANABAD JANATA CO OPERATIVE BANK LTD OSMANABAD	231004400000004	SHIVAJI CHOWK
3	BANK OF MAHARASHTRA	60132099092	MIDC LATUR
4	BANK OF MAHARASHTRA	60047973241	MIDC LATUR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BHMS	BHMS-BHMS	1989	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 02-07-2024 View	National Commission for Homoeopathy (NCH)	Continue	2024-25 / 30-05-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BHMS
Course Code		BHMS
Duration		4.5
2023-24	SI	75
	LE	0
	MQ	64
	DSY	0
	IQ	11
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	40
2022-23	SI	75
	LE	0
	MQ	51
	DSY	0
	IQ	10
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	44
2021-22	SI	75
	LE	0
	MQ	34
	DSY	0
	IQ	9
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	25
2020-21	SI	75
	LE	0
	MQ	13
	DSY	0
	IQ	3

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	17
2019-20	SI	75
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	75
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		771

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BHMS	N (0)	N (0)	0	0%	2

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	6	6
2	PRINCIPAL	1	1
3	READER	11	11
4	LECTURER	12	12
5	ACCOUNTANT	1	1
6	SR CLERK	1	1
7	JR CLERK	1	1
8	LIBRARIAN	1	1
9	LIBRARY ASSISTENT	1	1
10	LAB TECHNICIAN	2	2
11	LAB ATTEND	5	5
Total		42	42

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BHMS	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	KHAMITKAR SMITA CHANDRANATH	PRINCIPAL	25-08-2005	NA	BHMS	13695 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	500000	0	Bank Transfer	500000	500000	0	0	0	0
2	Teaching	Regular	Approved	Yes	JAGTAP SANJEEV NIVRUTI	PROFESSOR	10-09-1990	NA	BHMS	13686 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	408000	0	Bank Transfer	408000	408000	0	0	0	0
3	Teaching	Regular	Approved	Yes	JAWALGE DINESH BALIRAM	PROFESSOR	01-12-1992	NA	BHMS	13703 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	408000	0	Bank Transfer	408000	408000	0	0	0	0
4	Teaching	Regular	Approved	Yes	NILANGEKAR VIKAS BHIKAJIPANT	PROFESSOR	01-03-1995	NA	BHMS	13690 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	408000	0	Bank Transfer	408000	408000	0	0	0	0
5	Teaching	Regular	Approved	Yes	RANDIVE SURESH SANDIPAN	PROFESSOR	12-06-2000	NA	BHMS	13701 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	408000	0	Bank Transfer	408000	408000	0	0	0	0
6	Teaching	Regular	Approved	Yes	NARHARE SUMIT ANGADRAO	PROFESSOR	10-01-2014	NA	BHMS	13702 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	400000	0	Bank Transfer	400000	400000	0	0	0	0
7	Teaching	Regular	Approved	Yes	KARANJAKR DHANANJAY ANANTRAO	READER	12-06-2000	NA	BHMS	13688 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
8	Teaching	Regular	Approved	Yes	KADAM RAMDAS DAGADU	READER	01-06-1995	NA	BHMS	13687 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
9	Teaching	Regular	Approved	Yes	KULKARNI ATUL VENKATESH	READER	01-01-2000	NA	BHMS	1449 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
10	Teaching	Regular	Approved	Yes	KULKARNI JAYSHREE VIJAYKUMAR	READER	01-07-2001	NA	BHMS	13697 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
11	Teaching	Regular	Approved	Yes	PATHAN RAISKHAN SHERKHAN	READER	02-11-1998	NA	BHMS	13691 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
12	Teaching	Regular	Approved	Yes	SATHE DEEPAI RAOSAHEB	READER	01-01-2000	NA	BHMS	13700 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	360000	0	Bank Transfer	360000	360000	0	0	0	0
13	Teaching	Regular	Approved	Yes	NITURKAR MANUJA MANGESH	READER	01-03-2006	NA	BHMS	13698 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	352000	0	Bank Transfer	352000	352000	0	0	0	0
14	Teaching	Regular	Approved	Yes	GAVRASKAR RASHMI PANDURANG	READER	23-06-2008	NA	BHMS	13699 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	352000	0	Bank Transfer	352000	352000	0	0	0	0
15	Teaching	Regular	Approved	Yes	HUKIRE SIDDHESHWAR	READER	01-03-2019	NA	BHMS	13689 YASHWANT	352000	0	Bank Transfer	352000	352000	0	0	0	0

					VASANTRAO					NAGARI CO OPERATIVE BANK LTD LATUR									
16	Teaching	Regular	Approved	Yes	SHAIKH SARFARAJ SIRAJODDIN	READER	01-01- 2012	NA	BHMS	13685 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	352000	0	Bank Transfer	352000	352000	0	0	0	0
17	Teaching	Regular	Approved	Yes	SATPUTE ANITA BALASAHEB	READER	09-06- 2001	NA	BHMS	12055 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	342500	0	Bank Transfer	342500	342500	0	0	0	0
18	Teaching	Regular	Approved	Yes	SHAIKH HUMERABEGUM ANWARRAHI	LECTURER	02-03- 2010	NA	BHMS	13716 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
19	Teaching	Regular	Approved	Yes	GAINAR ROSHNI VINOD	LECTURER	28-05- 2022	NA	BHMS	15271 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
20	Teaching	Regular	Proposal sent	Yes	MUTANGE NITIN SURESH	LECTURER	01-03- 2021	NA	BHMS	15272 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
21	Teaching	Regular	Approved	No	DHUMAL JYOTI RAOSAHEB	LECTURER	01-11- 2022	NA	BHMS	15521 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
22	Teaching	Regular	Approved	Yes	SURYAWANSHI SWATI SHIVAJIRAO	LECTURER	19-07- 2011	NA	BHMS	13717 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
23	Teaching	Regular	Approved	Yes	GADEKAR BALAJI VITTHALRAO	LECTURER	02-03- 2010	NA	BHMS	13704 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
24	Teaching	Regular	Approved	Yes	MUNDHE VIDYA VASANTRAO	LECTURER	02-03- 2010	NA	BHMS	12352 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
25	Teaching	Regular	Approved	Yes	LOHIYA ASHUTOSH AJAYKUMAR	LECTURER	22-08- 2022	NA	BHMS	15298 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
26	Teaching	Regular	Approved	Yes	KALE KAILAS PRABHAKARRAO	LECTURER	19-07- 2011	NA	BHMS	13680 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
27	Teaching	Temporary	Approved	Yes	SHINDE TRUPTI ANANTRAO	LECTURER	22-08- 2022	NA	BHMS	15299 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
28	Teaching	Regular	Approved	Yes	JADHAV SACHIN VISHWANATHRAO	LECTURER	22-02- 2020	NA	BHMS	14304 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	312000	0	Bank Transfer	312000	312000	0	0	0	0
29	Teaching	Regular	Approved	Yes	NITURKAR YOGESH DHONDIRAJ	LECTURER	16-07- 2007	NA	BHMS	9925 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	311940	0	Bank Transfer	311940	311940	0	0	0	0
30	Administration	Regular	Not Approved	Yes	SAPKAL HARISHCHANDRA NANASAHEB	ACCOUNTANT	01-06- 2003	NA	BHMS	13676 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	222000	0	Bank Transfer	222000	222000	0	0	0	0
31	Administration	Regular	Not Approved	Yes	MORE SHAHAJI UTTAMRAO	LIBRARIAN	08-07- 2014	NA	BHMS	13679 YASHWANT NAGARI CO OPERATIVE	195500	0	Bank Transfer	195500	195500	0	0	0	0

										BANK LTD LATUR										
32	Administration	Regular	Not Approved	Yes	SHAIKH MINHAJ SIRAJODDIN	SR CLERK	01-04- 2014	NA	BHMS	6887 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	162400	0	Bank Transfer	162400	162400	0	0	0	0	
33	Administration	Regular	Not Approved	Yes	CHAVAN BALU DNYANU	LAB TECHNICIAN	01-01- 2015	NA	BHMS	13684 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	159000	0	Bank Transfer	159000	159000	0	0	0	0	
34	Administration	Regular	Not Approved	Yes	BAN VIKAS SHANKARRAO	LAB TECHNICIAN	01-01- 2019	NA	BHMS	14128 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	159000	0	Bank Transfer	159000	159000	0	0	0	0	
35	Administration	Regular	Not Approved	Yes	SARADE DASHRATH KASHINATH	LAB ATTEND	01-06- 2003	NA	BHMS	13706 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	135000	0	Bank Transfer	135000	135000	0	0	0	0	
36	Administration	Regular	Not Approved	Yes	SHINDE BAPUSAHEB SAUDAGAR	LIBRARY ASSISTENT	01-06- 2017	NA	BHMS	15789 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	110800	0	Bank Transfer	110800	110800	0	0	0	0	
37	Administration	Regular	Not Approved	Yes	KULKARNI NAGESH ARUNRAO	LAB ATTEND	01-09- 2021	NA	BHMS	15828 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	108000	0	Bank Transfer	108000	108000	0	0	0	0	
38	Administration	Regular	Not Approved	Yes	SURYAWANSHI SINDHU RAMCHANDRA	LAB ATTEND	12-11- 2006	NA	BHMS	13714 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	90300	0	Bank Transfer	90300	90300	0	0	0	0	
39	Administration	Temporary	Not Approved	Yes	SURYAWANSHI ANAND SHAMRAO	JR CLERK	01-08- 2023	NA	BHMS	15149 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	84000	0	Bank Transfer	84000	84000	0	0	0	0	
40	Administration	Regular	Not Approved	Yes	SURWASE SUNITA NARAYAN	LAB ATTEND	12-11- 2006	NA	BHMS	123715 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	73300	0	Bank Transfer	73300	73300	0	0	0	0	
41	Administration	Regular	Not Approved	Yes	PANCHAL KAKASAHEB BHAGWAT	LAB ATTEND	01-09- 2015	NA	BHMS	73708 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	61000	0	Bank Transfer	61000	61000	0	0	0	0	
42	Administration	Temporary	Not Approved	Yes	KADAM SURAJ MAHADEV	LIBRARY ASSISTENT	01-10- 2023	NA	BHMS	15829 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	40000	0	Bank Transfer	40000	40000	0	0	0	0	
43	Administration	Temporary	Not Approved	Yes	KALE AJINKYA ANNASAHEB	LAB ATTEND	01-10- 2023	NA	BHMS	15827 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	35000	0	Bank Transfer	35000	35000	0	0	0	0	
44	Administration	Regular	Not Approved	Yes	KALE PRADEEP IRAPPA	JR CLERK	01-09- 2015	NA	BHMS	11112 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	30000	0	Bank Transfer	30000	30000	0	0	0	0	
Total Teaching Faculty											29	Total Non Teaching Faculty								15
Total Approved Faculty											28	Total Non Approved Faculty (Including Proposal Sent for Approval)								16
Total Annual Salary - Teaching																		10186440 (86%)		
Total Annual Salary - Administration																		1665300 (14%)		
Total Annual Salary																		11851740		
Total Basic Pay																		11851740		
Total Grade Pay																		0		
Total HRA Pay																		0		
Total DA Pay																		0		
Total TA Pay																		0		
Total Leave Encash																		0		
Total Other Allowances																		0		
Total Institute PT/PF Pay																		819196		
Total PT/PF/other statutory deduction Pay																		96865		

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BHMS0033 - Principal Vasantao Kale Homoeopathic Medical College Latur
Address	PLOT.NO .P-12 MIDC.LATUR

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES	2,59,80,458	2,59,80,458	0	0	0	0
2	RECEIPT OTHERS	2,02,200	2,02,200	0	0	0	0
3	BANK INTEREST	8,46,035	8,46,035	0	0	0	0
4	RECEIPT HOSPITAL	4,43,895	0	0	0	4,43,895	0
Total Income		2,74,72,588	2,70,28,693	0	0	4,43,895	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	652895	Total 2,09,000	0	0	4,43,895	0
2	Bank Interest Income	66494	Total 66,494	0	0	0	0
3	Interest on FDR	779541	Total 7,79,541	0	0	0	0
4	Discipline Fine/Fee	2000	Total 2,000	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	3500	Total 3,500	0	0	0	0
6	Admission Cancellation Fees	22500	Total 22,500	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1802298	Total 18,02,298	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	24143360	Total 2,41,43,360	0	0	0	0
Total Income		2,74,72,588	2,70,28,693	0	0	4,43,895	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	19,58,080	19,58,080	0	0	0	0
2	PROFESSIONAL TAX	1,45,600	1,45,600	0	0	0	0
3	PRINTING EXPENCES	3,07,408	2,07,408	0	0	1,00,000	0
4	REMUNERATION	3,14,000	3,14,000	0	0	0	0
5	SALARY BHMS	1,53,69,240	1,18,51,740	0	0	35,17,500	0
6	SECURITY EXPENDITURE	2,49,600	1,65,600	0	0	84,000	0
7	OPERATIVE & OTHER EXPENCES	6,16,456	5,09,147	0	0	1,07,309	0
8	ADVERTISEMENT	9,825	9,825	0	0	0	0
9	ADMINISTRATIVE EXPENSES	17,72,002	17,72,002	0	0	0	0
10	REPAIR & MAINTANCE	94,514	94,514	0	0	0	0
11	LODGEING BOARDING	53,981	53,981	0	0	0	0
12	PRACTICAL CHEMICAL	87,659	87,659	0	0	0	0
13	STATIONERY	81,428	81,428	0	0	0	0
14	ANNUAL SOCIAL EXPENCES	2,54,091	2,54,091	0	0	0	0
15	SPORTS EXPENSES	25,570	25,570	0	0	0	0

16	HOSPITAL EXPENSES	4,31,148	0	0	0	4,31,148	0
17	HERBERIUM GARDEN EXPENSES	99,160	99,160	0	0	0	0
18	FESS REFUND	4,26,954	4,26,954	0	0	0	0
19	DEPRECIATION	3,77,902	3,77,902	0	0	0	0
20	BUILDING RENT	10,32,000	5,52,000	0	0	4,80,000	0
21	ELIGIBILITY FEES	8,89,950	8,89,950	0	0	0	0
22	SURPLUS CARRIED OVER	28,76,020	28,76,020	0	0	0	0
Total Expenses		2,74,72,588	2,27,52,631	0	0	47,19,957	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10186440	Total 1,01,86,440 Paid 1,01,86,440 Provision for Unpaid 0 Claimed 1,01,86,440	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	581013	Total 5,81,013 Paid 5,81,013 Provision for Unpaid 0 Claimed 5,81,013	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	23209	Total 23,209 Paid 23,209 Provision for Unpaid 0 Claimed 23,209	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1665300	Total 16,65,300 Paid 16,65,300 Provision for Unpaid 0 Claimed 16,65,300	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	9000	Total 9,000 Claimed 9,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	282000	Total 2,82,000 Claimed 2,82,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	100000	Total 1,00,000 Claimed 1,00,000	0	0	0	0
Affiliation	University Affiliation Fee	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	889950	Total 8,89,950 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per	1958080	Total 19,58,080	0	0	0	0

	<u>Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>		Claimed 0				
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	86610	Total 86,610 Claimed 86,610	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	94514	Total 94,514 Claimed 94,514	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	27550	Total 27,550 Claimed 27,550	0	0	0	0
Audit Fees	Audit Fee - College	59000	Total 59,000 Claimed 59,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	42000	Total 42,000 Claimed 42,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	9825	Total 9,825 Claimed 9,825	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	254091	Total 2,54,091 Claimed 2,54,091	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	25570	Total 25,570 Claimed 25,570	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	302000	Total 3,02,000 Claimed 3,02,000	0	0	0	0
Expenses related to Students	6. Induction Program	20100	Total 20,100 Claimed 20,100	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	11150	Total 11,150 Claimed 11,150	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5116	Total 5,116 Claimed 5,116	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	9000	Total 9,000 Claimed 9,000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	18120	Total 18,120 Claimed 18,120	0	0	0	0
Professional Charges	Consultancy Fees - Legal	9000	Total 9,000 Claimed 9,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	145600	Total 1,45,600 Claimed 1,45,600	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	44115	Total 44,115 Claimed 44,115	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	79469	Total 79,469 Claimed 79,469	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	24672	Total 24,672 Claimed 24,672	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	25629	Total 25,629 Claimed 25,629	0	0	0	0
Communication Expenses	Postage, Courier Charges	1954	Total 1,954 Claimed 1,954	0	0	0	0
Printing and Stationery	Exam papers and form printing	83303	Total 83,303 Claimed 83,303	0	0	0	0
Printing and Stationery	Other stationary	369936	Total 3,69,936 Claimed 3,69,936	0	0	0	0
Establishment Expenses	Electricity	71100	Total 71,100 Claimed 71,100	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	71346	Total 71,346 Claimed 71,346	0	0	0	0
Establishment Expenses	Gardening Material	99160	Total 99,160 Claimed 99,160	0	0	0	0
Contractual Services	Sweeping and cleaning services	42000	Total 42,000 Claimed 42,000	0	0	0	0
Contractual Services	Security services	105600	Total 1,05,600 Claimed 1,05,600	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	87659	Total 87,659 Claimed 87,659	0	0	0	0
Hospital Expenses	Electricity	94059	Total 0 Claimed 0	0	0	94,059	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	3517500	Total 0 Claimed 0	0	0	35,17,500	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	480000	Total 0 Claimed 0	0	0	4,80,000	0
Hospital Expenses	Patient Medicine, Implant, etc.	79691	Total 0 Claimed 0	0	0	79,691	0
Hospital Expenses	Sweeping	13250	Total 0 Claimed 0	0	0	13,250	0
Hospital Expenses	Security, Watchman agency etc	84000	Total 0 Claimed 0	0	0	84,000	0
Hospital Expenses	Other	451457	Total 0 Claimed 0	0	0	4,51,457	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	519330	Total 5,19,330 Claimed 5,19,330	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	377902	Total 3,77,902 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	92198	Total 92,198 Claimed 92,198	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	2876020	Total 28,76,020 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	552000	Total 5,52,000 Claimed 0	0	0	0	0
Total Expenses		2,74,72,588	2,27,52,631	0	0	47,19,957	0
		Total Claimed Expenses	1,60,98,679				

Allowability of Hospital Expenses

Hospital Year of Establishment | 1989

Financial Details (Rs)

Total Hospital Income	4,43,895
Total Hospital Expenses	47,19,957
Hospital Deficit = Total expenses - Total income	4276062
Total Deficit	4276062
Claimed Deficit	BHMS: 4276062

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	2905320	2506830
4.2	Scholarship Receivable from Govt.	3058242	5565021
Total		59,63,562	80,71,851