

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	BHMS0033 - Principal Vasantrao Kale Homoeopathic Medical College Latur
<b>Address</b>	P12 MIDC

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of ther partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Calculation of Depreciation on other assets for Academic Year 2023-24**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	29771	0	0	0	29771	7443	22328	7443	0	0	0	0
2	Books	25	146156	18490	0	0	164646	41162	123485	41162	0	0	0	0
3	FURNITURE	15	1049676	135885	0	0	1185561	177834	1007727	177834	0	0	0	0
4	MACHINERY	15	561885	0	0	0	561885	84283	477602	84283	0	0	0	0
Total			1787488	154375	0	0	1941863	310722	1631142	310722	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	KISAN SHIKSHAN PRASAERAK MANDAL BORGAON (KALE) TQ. & DIST. LATUR
Address (With Pin Code)	BORGAON (KALE) TQ. & DIST. LATUR. 413 511
District - Taluka	Latur-Latur
Telephone No. with STD Code	0238222210
Fax No. with STD Code	0238222210
E-mail ID	vkhamclatur@gmail.com
Website	vkhamclatur.com
Registration No. and date of Trust	1860-OSM/9/67 Dtd. 07/10/1967 1950-F-69 Latur Dtd. 20/11/1967.--20/11/1967--1967-11-20
Year of Establishment of the trust	1967
PAN No - TAN No	AAATK3229L--NSKK00831F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI GANGADHAR LAXMANRAO HINGOLE	PRESIDENT/CHAIRMAN	RETIRED	NO
2	SHRI MADHUKAR BHAGWANRAO GAIKWAD	VICE PRESIDENT	RETIRED	NO
3	SHRI VIKRAM VASANTRAO KALE	SECRETARY	SOCIAL WORK	NO
4	SHRI PRABHAKAR MUKUNDRAO KALE	OTHER	RETIRED	NO
5	SHRI ANIL VASANTRAO KALE	TREASURER	SERVICE	NO
6	SHRI RAOSAHEB BALASAHEB PATIL	MEMBER OF THE TRUST	RETIRED	NO
7	SMT SHUBHANGI SHIVAJIRAO SURYAWANSHI	MEMBER OF THE TRUST	SERVICE	NO
8	SHRI MADHUKAR KISHANRAO LAKAL	MEMBER OF THE TRUST	AGRICULTURE	NO
9	SANJANA VIKRAM KALE	MEMBER OF THE TRUST	EDUCATION	NO
10	RANVEER ANIL KALE	MEMBER OF THE TRUST	EDUCATION	NO
11	SMT ANURADHA ANIL KALE	MEMBER OF THE TRUST	HOUSE WIFE	NO

### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VASANTRAO KALE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL LATUR	P-12 M.I.D.C. LATUR	0033	1989	BHMS
2	GODAWARY NURSING SCHOOL (ANM)	N-12 HUDCO, AURANGABAD	1115	2020	ANM
3	JIAMATA NURSING SCHOOL (GNM)	MIDC, LATUR	1114	2020	GNM
4	JIAMATA NURSING SCHOOL (ANM)	MIDC, LATUR	1114	2020	ANM
5	SHRI SHANKARRAO KALE DED COLLEGE LATUR	MIDC, LATUR	122235	2005	DED COLLEGE
6	MATOSHRI KESHARBAI KALE BED COLLEGE LATUR	MIDC, LATUR	369	2003	BED COLLEGE
7	VASANTRAO KALE MAHAVIDYALAYA DHOKI	DHOKI, TQ. & DIST. OSMANABAD	163	2000	SR ARTS COLLEGE
8	DNYAN VIKAS PRIMARY SCHOOL PALSUP	PALSAP TQ. & DIST. OSMANABAD	27290588203	1989	PRIMARY SCHOOL
9	SAVITRIBAI PHULE KANYA VIDYALAYA SHIRADHON	SHIRADHON TQ. KALLAM DIST. OSMANABAD	27290208010	1990	SECONDARY SCHOOL
10	LOKNAYAK SEC & HIGH SEC SCHOOL NAIGAON	NAIGAON TQ. KALLAM DIST. OSMANABAD	27290206009	1990	SECONDARY & HIGHER SECONDARY SCHOOL
11	RAJARSHI SHAHU VIDYALAYA GAUR	GAUR TQ. KALLAM DIST. OSMANABAD.	27290202902	1990	SECONDARY SCHOOL
12	GODAWARY PRIMARY SCHOOL AURANGABAD	N-12 HUDCO, AURANGABAD	27191001507	1987	PRIMARY SCHOOL
13	GODAWARY JR COLLEGE (HSC VOCATIONAL) AURANGABAD	N-12 HUDCO, AURANGABAD	56-01-050	1992	VOCATIONAL COURSES
14	GODAWADARY PUBLIC SCHOOL & JR COLLEGE AURANGABAD	N-12 HUDCO, AURANGABAD	27191001503	1985	SECONDARY & HIGH SECONDARY SCHOOL
15	JIAMATA JR COLLEGE (HSC VOCATIONAL) LATUR	MIDC, LATUR	62-01-022	1993	VOCATIONAL COURCES
16	JIAMATA PRIMARY SCHOOL LATUR	MIDC, LATUR	27281200801	2001	PRIMARY SCHOOL
17	JIAMATA SEC & HIGH SEC SCHOOL, LATUR	MIDC, LATUR	27281200802	1985	SECONDARY & HIGHER SECONDARY SCHOOL
18	YASHWANTRAO CHAVAN PRIMARY SCHOOL LATUR	KHADGAON ROAD, LATUR.	27281201003	1989	PRIMARY SCHOOL
19	YASHWANTRAO CHAVAN VIDYANIKETAN, LATUR	KHADGAON ROAD, LATUR.	62-01-031	1985	SECONDRY SCHOOL
20	SAMATA SECONDARY & HIGHER SECONDARY SCHOOL JAWALA	JAWALA TQ. DIST. LATUR	62-01-069	1970	SECONDARY & HIGHER SECONDARY SCHOOL
21	KARMAVEER BHAURAO PATIL MADHYAMIK & UCCH MADHYAMIK VIDYALAYA BORGAON KALE	BORGAON KALE TQ. DIST. LATUR	62-01-065	1967	SECONDARY & HIGHER SECONDARY SCHOOL

### Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BHMS	BHMS	4.5	75	75	75	75	75	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	<b>Land</b>					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	1875	2284	130400	0	
	<b>Total</b>	<b>1875</b>	<b>2284</b>	<b>130400</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				N		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			1755	885	<b>2640</b>
	Annual Rent (Amt. in Rs.)			552000	240000	<b>792000</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	<b>0</b>
	Cost(Amt. in Rs.)			0	0	<b>0</b>
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			1755	885	<b>2640</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	<b>0</b>
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	75	0	75	75	0	102	75	0	56	75	0	35	75	0	0	0	0	0
Total				75	0	75	75	0	102	75	0	56	75	0	35	75	0	0	0	0	0

### Institute Information

Address	P12 MIDC					
Village	LATUR					
District - Taluka	Latur-Latur					
PIN Code	413531					
Year of Establishment	1989					
Telephone No. (With STD code)	02382-221389					
Mobile Number & WhatsApp number	9423102550 WhatsApp number-9423102550					
E-Mail ID	vkhmclatur@gmail.com					
Web Site	www.vkhmclatur.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within limit of Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	50					
Name of the Director / Principal of the Institution	DR. KHAMITKAR SMITA CHANDRANATH					
Person duly authorised in terms of section 2 (I) of the Act	KSPM Vasantrao Kale Homoeopathic Medical College Latur    Designation: ACCOUNTANT    Mobile No: 9922738840					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BHMS	337.5	268	392	199

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	100790000001179	BARSHI ROAD LATUR
2	OSMANABAD JANATA CO OPERATIVE BANK LTD OSMANABAD	231004400000004	SHIVAJI CHOWK
3	BANK OF MAHARASHTRA	60132099092	MIDC LATUR
4	BANK OF MAHARASHTRA	60047973241	MIDC LATUR

### Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2022				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra University of Health sciences				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 50 Total Capacity- 50				
Total No. of laboratories in the Department			4				
Total cost of Equipment in the Department (Rs. in Lakhs)			561884.51 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		561884.51 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	190					
	No. of Books available	550					
	No. of Journals subscribed In current year	1					
B) Carpet Area in Use for Library (in Sq. Mtr.)	204.38						
c) Facilities in Department - Library	1.	STUDENTS READING ROOM					
	2.	TEACHERS READING ROOM					
	3.	AUDIO VISUAL					
	4.	COMPUTERS					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			

a) Professors	0	7	0	7	14	
b) Assistant Professors / HOD	0	11	0	5	16	
c) Lecturers	12	12	0	0	12	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :337.5		Student on Roll : 268
a) With approved staff		30		Student - Teacher Ratio = 11:1		Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff		12		Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 22:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	6	6	0	2	8	
	Total	12	0	2	14	0
Ratio of Non - Teaching - Teaching Staff		12:30				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			N		
16	Whether Building os owned / <u>Rental by college</u> / Institute:					R
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others
		Capital investment (Amount Rs. in Lakhs)			0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	0
	b) If Rental Built-up area in 2640 Sq.Mtr.				College / Institute	Other
		Annual Expenditure (Amount Rs. in Lakhs)			552000	240000
17	Mention relation of the landlord with the College / Institute if Any			TRUST		

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	1600000	1750000	1750000	
e. Books	300000	30000	30000	
f. Furniture & dead stock	500000	50000	50000	
g. Vehicals	165000	165000	165000	
h. Others	3335000	4655000	4655000	
<b>Total</b>	<b>5900000</b>	<b>6650000</b>	<b>6650000</b>	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	75	5525566
2 <sup>nd</sup> Year	402	2906422
3 <sup>rd</sup> Year	56	5720135
4 <sup>th</sup> Year	35	2856093
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 73311	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	74	5525566
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. KHAMITKAR SMITA CHANDRANATH
Regular incharge	Regular
Pay Scale	CONSOLIDATED

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAPKAL HARISHCHANDRA NANASAHEB	Regular	2003-06-01	2003-06-01	BHMS	Administrator	CONSOLIDATED	168000
2	SHAIKH MINHAJ SIRAJODDIN	Regular	2007-09-01	2007-09-01	BHMS	Administrator	CONSOLIDATED	117600
3	KALE PRADEEP IRAPPA	Regular	2015-09-01	2015-09-01	BHMS	Administrator	CONSOLIDATED	105000
4	MORE SHAHAJI UTTAMRAO	Regular	2014-01-08	2014-01-08	BHMS	Administrator	CONSOLIDATED	129300
5	SHINDE BAPUSAHEB SAUDAGAR	Regular	2017-06-01	2017-06-01	BHMS	Administrator	CONSOLIDATED	96000
6	SARADE DASHRATH KASHINATH	Regular	2003-06-01	2003-06-01	BHMS	Administrator	CONSOLIDATED	108000

7	CHAVAN BALU DNYANU	Regular	2015-01-01	2015-01-01	BHMS	Administrator	CONSOLIDATED	96000
8	BAN VIKAS SHANKARRAO	Regular	2019-01-01	2019-01-01	BHMS	Administrator	CONSOLIDATED	96000
9	SURWASE SUNITA NARAYAN	Regular	2006-11-12	2006-11-12	BHMS	Administrator	CONSOLIDATED	86400
10	SURYAWANSHI SINDHU RAMCHANDRA	Regular	2006-11-12	2006-11-12	BHMS	Administrator	CONSOLIDATED	73650
11	PANCHAL KAKASAHEB BHAGWAT	Regular	2015-09-01	2015-09-01	BHMS	Administrator	CONSOLIDATED	77000
12	KULKARNI NAGESH ARUNRAO	Regular	2021-09-01	2021-09-01	BHMS	Administrator	CONSOLIDATED	24000
13	KHAMITKAR SMITA CHANDRANATH	Regular	1991-07-01	1991-07-01	BHMS	Teaching	CONSOLIDATED	225000
14	JAGTAP SANJEEV NIVRUTI	Regular	1990-09-10	1990-09-10	BHMS	Teaching	CONSOLIDATED	198000
15	JAWALGE DINESH BALIRAM	Regular	1992-12-01	1992-12-01	BHMS	Teaching	CONSOLIDATED	198000
16	NILANGEKAR VIKAS BHIKAJIPANT	Regular	1995-03-01	1995-03-01	BHMS	Teaching	CONSOLIDATED	198000
17	RANDIVE SURESH SANDIPAN	Regular	2000-06-12	2000-06-12	BHMS	Teaching	CONSOLIDATED	198000
18	CHOUDHARI VISHAL MALLIKARJUN	Regular	2013-09-23	2013-09-23	BHMS	Teaching	CONSOLIDATED	198000
19	CHINTE DNYANESHWAR NARSINGRAO	Regular	1993-09-01	1993-09-01	BHMS	Teaching	CONSOLIDATED	110000
20	KADAM RAMDAS DAGADU	Regular	1995-06-01	1995-06-01	BHMS	Teaching	CONSOLIDATED	180000
21	KULKARNI ATUL VENKATESH	Regular	2000-01-01	2000-01-01	BHMS	Teaching	CONSOLIDATED	180000
22	KULKARNI JAYSHREE VIJAYKUMAR	Regular	2001-07-01	2001-07-01	BHMS	Teaching	CONSOLIDATED	180000
23	SATHE DEEPALI RAOSAHEB	Regular	2000-01-01	2000-01-01	BHMS	Teaching	CONSOLIDATED	180000
24	DHANURE RATNESH RAMRAO	Regular	1999-06-11	1999-06-11	BHMS	Teaching	CONSOLIDATED	180000
25	SATPUTE ANITA BALASAHEB	Regular	2001-06-09	2001-06-09	BHMS	Teaching	CONSOLIDATED	180000
26	PATHAN RAISKHAN SHERKHAN	Regular	1998-11-02	1998-11-02	BHMS	Teaching	CONSOLIDATED	180000
27	KARANJAKR DHANANJAY ANANTRAO	Regular	2000-06-12	2000-06-12	BHMS	Teaching	CONSOLIDATED	180000
28	GAVRASKAR RASHMI PANDURANG	Regular	2008-06-23	2008-06-23	BHMS	Teaching	CONSOLIDATED	162000
29	NITURKAR MANUJA MANGESH	Regular	2006-03-01	2006-03-01	BHMS	Teaching	CONSOLIDATED	162000
30	NARHARE SUMIT ANGADRAO	Regular	2014-10-01	2014-10-01	BHMS	Teaching	CONSOLIDATED	172000
31	SHAIKH SARAFRAJ SIRAJODDIN	Regular	2012-01-01	2012-01-01	BHMS	Teaching	CONSOLIDATED	162000
32	MUTANGE NITIN SURESH	Temporary	2021-03-01	2021-03-01	BHMS	Teaching	CONSOLIDATED	162000
33	SHAIKH HUMERABEGUM ANWARRAHI	Regular	2010-03-02	2010-03-02	BHMS	Teaching	CONSOLIDATED	162000
34	NITURKAR YOGESH DHONDIRAJ	Regular	2007-07-16	2007-07-16	BHMS	Teaching	CONSOLIDATED	162000
35	PORE RAVIRAJ PRAKASHRAO	Regular	2010-03-02	2010-03-02	BHMS	Teaching	CONSOLIDATED	162000
36	SURYAWANSHI SWATI SHIVAJIRAO	Regular	2011-07-19	2011-07-19	BHMS	Teaching	CONSOLIDATED	162000
37	GADEKAR BALAJI VITTHALRAO	Regular	2010-03-02	2010-03-02	BHMS	Teaching	CONSOLIDATED	162000
38	MUNDHE VIDYA VASANTRAO	Regular	2010-03-02	2010-03-02	BHMS	Teaching	CONSOLIDATED	162000
39	KLALE KAILAS PRABHAKRRAO	Regular	2011-07-19	2011-07-19	BHMS	Teaching	CONSOLIDATED	162000
40	JADHAV SACHIN VISHWANATHRAO	Regular	2020-02-22	2020-02-22	BHMS	Teaching	CONSOLIDATED	162000
41	CHAKURE ARJUN VISHWANATHRAO	Regular	2021-03-01	2021-03-01	BHMS	Teaching	CONSOLIDATED	162000
42	HUKIRE SIDDHESHWAR VASANTRAO	Regular	2019-03-01	2019-03-01	BHMS	Teaching	CONSOLIDATED	162000
43	KHAMITKAR SMITA CHANDRANATH	Regular	1991-07-01	1991-07-01	BHMS	Teaching	CONSOLIDATED	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	BHMS	337.5	11:1	30	0	0		

(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	12:30	12:30					

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the institute		268	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		647	
a)	No. of Titles	3008	
b)	No. of Books	11876	
c)	No. of National Journals	20	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	04	
<b>Total Cost of</b>			
f)	a) Books	2019850	Lakhs
	b) Subscription for Journal	31503	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	OPAC SYSTEM, AUDIO VISUAL EQUIPMENTS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			0
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			0
5	Number of Applications Software's available			5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			4
7	Number of Scanners available			2
8	Total cost of the printers and scanners			58000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			N
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASED LINE
14	Specify Bandwidth available			100
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	22229	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	CONSOLIDATED
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	CONSOLIFATED
	5. Non - Teaching Staff	Y	1	CONSOLIDATED
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	0	7
2	READER	0	11
3	LECTURER	12	12
4	PRINCIPAL	1	1
5	ACCOUNTANT	1	1
6	SR CLERK	1	1
7	JR CLERK	1	1
8	LIBRARIAN	1	1
9	ASST LIBRARIAN	1	1
10	LIBRARY ATTENDENT	1	1
11	LAB TECHNICIAN	2	2
12	LAB ATTEND	4	4
Total		25	43
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BHMS0033 - Principal Vasantao Kale Homoeopathic Medical College Latur
Address	P12 MIDC

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES	17008216	17008216	0	0	0	0
2	PRACTICAL CHEMICAL	15705	15705	0	0	0	0
3	HOSPITAL OPD	231425	0	0	0	231425	0
4	BANK INTEREST	660949	660949	0	0	0	0
5	STATIONERY	66000	66000	0	0	0	0
Total Income		17982295	17750870	0	0	231425	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1520	Total 1520 Deductible 0	0	0	0	0
2	STATIONARY CHARGES COLLECTED	66000	Total 66000 Deductible 0	0	0	0	0
3	LABORATORY FEES	15705	Total 15705 Deductible 0	0	0	0	0
4	REGISTRATION FEE INCOME	231425	Total 0 Deductible 0	0	0	231425	0
5	INTEREST ON FDR	599302	Total 599302 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	61647	Total 61647 Deductible 0	0	0	0	0
7	ELIGIBILITY FEE INCOME	417000	Total 417000 Deductible 417000	0	0	0	0
8	ADMISSION CANCELLATION FEES	31500	Total 31500 Deductible 0	0	0	0	0
9	TUITION FEES	15737680	Total 15737680 Deductible 561921	0	0	0	0
10	DEVELOPMENT FEES	820516	Total 820516 Deductible 0	0	0	0	0
Total Income		17982295	17750870	0	0	231425	0
Total Deductible Income		978921	978921				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT	3675	3675	0	0	0	0
2	BUILDING RENT	792000	552000	0	0	240000	0

3	SALARY	8709600	6381950	0	0	2327650	0
4	REMUNERATION	230500	230500	0	0	0	0
5	EPF & ADMIN CHARGES	974302	674784	0	0	299518	0
6	OPERATIVE & OTHER EXPENCES	355080	217645	0	0	137435	0
7	ADMINISTRATIVE	1244872	1149032	0	0	95840	0
8	PRINTING EXPENCES	118810	118810	0	0	0	0
9	STATIONERY	32119	32119	0	0	0	0
10	ANNUAL SOCIAL EXPENCES	27440	27440	0	0	0	0
11	HOSPITAL EXPENCES	155358	0	0	0	155358	0
12	HERBERIUM GARDEN	27975	27975	0	0	0	0
13	LODGEING BOARDING	57560	57560	0	0	0	0
14	PRACTICAL CHEMICAL	30665	30665	0	0	0	0
15	EXAM FEES	1688710	1688710	0	0	0	0
16	DEPRECIATION	317093	317093	0	0	0	0
<b>Total Expenses</b>		14765759	11509958	0	0	3255801	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5205000	Total 5205000 Paid 5205000 Provision for Unpaid 0 Claimed 5205000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	499200	Total 499200 Paid 499200 Provision for Unpaid 0 Claimed 499200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	19950	Total 19950 Paid 19950 Provision for Unpaid 0 Claimed 19950	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1176950	Total 1176950 Paid 1176950 Provision for Unpaid 0 Claimed 1176950	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	149749	Total 149749 Paid 149749 Provision for Unpaid 0 Claimed 149749	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5885	Total 5885 Paid 5885 Provision for Unpaid 0 Claimed 5885	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	230500	Total 230500 Claimed 230500	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	200000	Total 200000 Claimed 200000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	417000	Total 417000 Claimed 417000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	1688710	Total 1688710	0	0	0	0

			Claimed 0				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	19365	Total 19365 Claimed 19365	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	25000	Total 25000 Claimed 25000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	31000	Total 31000 Claimed 31000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	3675	Total 3675 Claimed 3675	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	27440	Total 27440 Claimed 27440	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7720	Total 7720 Claimed 7720	0	0	0	0
Expenses related to Students	4. Training & placement expenses	800	Total 800 Claimed 800	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	40000	Total 40000 Claimed 40000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3328	Total 3328 Claimed 3328	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1000	Total 1000 Claimed 1000	0	0	0	0
Professional Charges	Consultancy Fees - Others	9000	Total 9000 Claimed 9000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19439	Total 19439 Claimed 19439	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	22229	Total 22229 Claimed 22229	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29381	Total 29381 Claimed 29381	0	0	0	0
Communication Expenses	Postage charges	2624	Total 2624 Claimed 2624	0	0	0	0
Printing and Stationery	Exam papers and form printing	118810	Total 118810 Claimed 118810	0	0	0	0
Printing and Stationery	Other stationary	32119	Total 32119 Claimed 32119	0	0	0	0
Establishment Expenses	Electricity	44860	Total 44860 Claimed 44860	0	0	0	0
Establishment Expenses	Water	17623	Total 17623 Claimed 17623	0	0	0	0
Establishment Expenses	Gardening Material	27975	Total 27975 Claimed 27975	0	0	0	0
Contractual Services	Security services <b>View</b>	105116	Total 105116 Claimed 105116	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	17325	Total 17325 Claimed 17325	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	30665	Total 30665 Claimed 30665	0	0	0	0
Hospital Expenses	Electricity	35550	Total 0	0	0	35550	0

			Claimed 0								
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	2627168	Total 0 Claimed 0	0	0	2627168	0				
Hospital Expenses	Rent / Charges for the Hospital Tie-up	240000	Total 0 Claimed 0	0	0	240000	0				
Hospital Expenses	Patient Material and Suithers expenses	121720	Total 0 Claimed 0	0	0	121720	0				
Hospital Expenses	Patient Medicine, Implant, etc.	26688	Total 0 Claimed 0	0	0	26688	0				
Hospital Expenses	Sweeping	47323	Total 0 Claimed 0	0	0	47323	0				
Hospital Expenses	Security, Watchman agency etc	25000	Total 0 Claimed 0	0	0	25000	0				
Hospital Expenses	Other	132352	Total 0 Claimed 0	0	0	132352	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	245109	Total 245109 Claimed 245109	0	0	0	0				
Depreciation	As debited to Income & Expenditure Account	317093	Total 317093 Claimed 317093	0	0	0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	66318	Total 66318 Claimed 66318	0	0	0	0				
Rent	Rent for college building paid to trust	552000	Total 552000 Claimed 0	0	0	0	0				
<b>Total Expenses</b>		14765759	11509958	0	0	3255801	0				
<b>Total Claimed Expenses</b>			9269248								
Allowability of Hospital Expenses											
Hospital Year of Establishment				1989							
<b>Financial Details (Rs)</b>											
Total Hospital Income				231425							
Total Hospital Expenses				3255801							
Hospital Deficit = Total expenses - Total income				3024376							
Total Deficit				3024376							
Claimed Deficit				BHMS: 3024376							
<b><u>FOR OFFICE USE ONLY</u></b>											
Received the fee approval proposal for academic year 2023-24											
Proposal for Academic Year 2023-24											
Accepted											
or											
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist											
Sr. No. _____											
Date:    /    /											
Verified by (Name of the Clerk & its Signature)											
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24											



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Principal Vasant Rao Kale Homoeopathic Medical College Latur  
**Code:** BHMS0033  
**Location:** P12 MIDC

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHAMITKAR SMITA CHANDRANATH	PRINCIPAL	01-07-1991	NA	BHMS	Not Applicable	13695 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	225000	Bank Transfer	206300
2	Teaching	Regular	Approved	Yes	JAGTAP SANJEEV NIVRUTI	PROFESSOR	10-09-1990	NA	BHMS	Not Applicable	13686 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
3	Teaching	Regular	Approved	Yes	JAWALGE DINESH BALIRAM	PROFESSOR	01-12-1992	NA	BHMS	Not Applicable	13703 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
4	Teaching	Regular	Approved	Yes	NILANGEKAR VIKAS BHIKAJIPANT	PROFESSOR	01-03-1995	NA	BHMS	Not Applicable	13690 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
5	Teaching	Regular	Approved	Yes	RANDIVE SURESH SANDIPAN	PROFESSOR	12-06-2000	NA	BHMS	Not Applicable	13701 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
6	Teaching	Regular	Approved	Yes	CHOUDHARI VISHAL MALLIKARJUN	PROFESSOR	23-09-2013	NA	BHMS	Not Applicable	13677 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
7	Teaching	Regular	Approved	Yes	KADAM RAMDAS DAGADU	READER	01-06-1995	NA	BHMS	Not Applicable	13687 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
8	Teaching	Regular	Approved	Yes	KULKARNI ATUL VENKATESH	READER	01-01-2000	NA	BHMS	Not Applicable	1449 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
9	Teaching	Regular	Approved	Yes	KULKARNI JAYSHREE VIJAYKUMAR	READER	01-07-2001	NA	BHMS	Not Applicable	13697 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
10	Teaching	Regular	Approved	Yes	SATHE DEEPALI RAOSAHEB	READER	01-01-2000	NA	BHMS	Not Applicable	13700 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
11	Teaching	Regular	Approved	Yes	DHANURE RATNESH RAMRAO	READER	11-06-1999	NA	BHMS	Not Applicable	13694 YASHWANT NAGARI	Co-Operative Bank (A	180000	Bank Transfer	161300



											CO OPERATIVE BANK LTD LATUR	or B Category)			
12	Teaching	Regular	Approved	Yes	SATPUTE ANITA BALASAHEB	READER	09-06- 2001	NA	BHMS	Not Applicable	12055 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
13	Teaching	Regular	Approved	Yes	PATHAN RAISKHAN SHERKHAN	READER	02-11- 1998	NA	BHMS	Not Applicable	13691 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
14	Teaching	Regular	Approved	Yes	KARANJAKR DHANANJAY ANANTRAO	READER	12-06- 2000	NA	BHMS	Not Applicable	13688 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
15	Teaching	Regular	Approved	Yes	NARHARE SUMIT ANGADRAO	READER	01-10- 2014	NA	BHMS	Not Applicable	13702 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	172000	Bank Transfer	153300
16	Teaching	Regular	Approved	Yes	GAVRASKAR RASHMI PANDURANG	READER	23-06- 2008	NA	BHMS	Not Applicable	13699 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
17	Teaching	Regular	Approved	Yes	NITURKAR MANUJA MANGESH	READER	01-03- 2006	NA	BHMS	Not Applicable	13698 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
18	Teaching	Regular	Approved	Yes	SHAIKH SARAFRAJ SIRAJODDIN	LECTURER	01-01- 2012	NA	BHMS	Not Applicable	13685 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
19	Teaching	Temporary	Not Approved	Yes	MUTANGE NITIN SURESH	LECTURER	01-03- 2021	NA	BHMS	Not Applicable		Co- Operative Bank (A or B Category)	162000	Cash	143300
20	Teaching	Regular	Approved	Yes	SHAIKH HUMERABEGUM ANWARRAHI	LECTURER	02-03- 2010	NA	BHMS	Not Applicable	13716 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
21	Teaching	Regular	Approved	Yes	NITURKAR YOGESH DHONDIRAJ	LECTURER	16-07- 2007	NA	BHMS	Not Applicable	9925 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
22	Teaching	Regular	Approved	Yes	PORE RAVIRAJ PRAKASHRAO	LECTURER	02-03- 2010	NA	BHMS	Not Applicable	13719 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
23	Teaching	Regular	Approved	Yes	SURYAWANSHI SWATI SHIVAJIRAO	LECTURER	19-07- 2011	NA	BHMS	Not Applicable	13717 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
24	Teaching	Regular	Approved	Yes	GADEKAR BALAJI VITTHALRAO	LECTURER	02-03- 2010	NA	BHMS	Not Applicable	13704 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
25	Teaching	Regular	Approved	Yes	MUNDHE VIDYA VASANTRAO	LECTURER	02-03- 2010	NA	BHMS	Not Applicable	12352 YASHWANT NAGARI	Co- Operative Bank (A	162000	Bank Transfer	143000

											CO OPERATIVE BANK LTD LATUR	or B Category)			
26	Teaching	Regular	Approved	Yes	KLAL KAILAS PRABHAKARRAO	LECTURER	19-07- 2011	NA	BHMS	Not Applicable	13680 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
27	Teaching	Regular	Approved	Yes	JADHAV SACHIN VISHWANATHRAO	LECTURER	22-02- 2020	NA	BHMS	Not Applicable	14304 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
28	Teaching	Regular	Not Approved	Yes	CHAKURE ARJUN VISHWANATHRAO	LECTURER	01-03- 2021	NA	BHMS	Not Applicable	0 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
29	Teaching	Regular	Approved	Yes	HUKIRE SIDDHESHWAR VASANTRAO	LECTURER	01-03- 2019	NA	BHMS	Not Applicable	13689 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
30	Teaching	Regular	Approved	Yes	CHINTE DNYANESHWAR NARSINGRAO	PROFESSOR	01-09- 1993	NA	BHMS	Not Applicable	13692 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	110000	Bank Transfer	99400
31	Teaching	Regular	Approved	Yes	KHAMITKAR SMITA CHANDRANATH	PROFESSOR	01-07- 1991	NA	BHMS	Not Applicable	13695 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	0	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	SAPKAL HARISHCHANDRA NANASAHEB	ACCOUNTANT	01-06- 2003	NA	BHMS	Not Applicable	13676 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	168000	Bank Transfer	145340
33	Administration	Regular	Not Approved	Yes	MORE SHAHAJI UTTAMRAO	LIBRARIAN	08-01- 2014	NA	BHMS	Not Applicable	13679 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	129300	Bank Transfer	111609
34	Administration	Regular	Not Approved	Yes	SHAIKH MINHAJ SIRAJODDIN	SR CLERK	01-09- 2007	NA	BHMS	Not Applicable	6887 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	117600	Bank Transfer	101413
35	Administration	Regular	Not Approved	Yes	SARADE DASHRATH KASHINATH	LIBRARY ATTENDENT	01-06- 2003	NA	BHMS	Not Applicable	13706 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	108000	Bank Transfer	92940
36	Administration	Regular	Not Approved	Yes	KALE PRADEEP IRAPPA	JR CLERK	01-09- 2015	NA	BHMS	Not Applicable	11112 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	105000	Bank Transfer	90650
37	Administration	Regular	Not Approved	Yes	SHINDE BAPUSAHEB SAUDAGAR	ASST LIBRARIAN	01-06- 2017	NA	BHMS	Not Applicable		Co- Operative Bank (A or B Category)	96000	Cash	82380
38	Administration	Regular	Not Approved	Yes	CHAVAN BALU DNYANU	LAB TECHNICIAN	01-01- 2015	NA	BHMS	Not Applicable	13684 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	96000	Bank Transfer	82380
39	Administration	Regular	Not Approved	Yes	BAN VIKAS SHANKARRAO	LAB TECHNICIAN	01-01- 2019	NA	BHMS	Not Applicable	14128 YASHWANT NAGARI	Co- Operative Bank (A	96000	Bank Transfer	82380

											CO OPERATIVE BANK LTD LATUR	or B Category)			
40	Administration	Regular	Not Approved	Yes	SURWASE SUNITA NARAYAN	LAB ATTEND	12-11- 2006	NA	BHMS	Not Applicable	13715 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	86400	Bank Transfer	74282
41	Administration	Regular	Not Approved	Yes	PANCHAL KAKASAHEB BHAGWAT	LAB ATTEND	01-09- 2015	NA	BHMS	Not Applicable	13708 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	77000	Bank Transfer	67760
42	Administration	Regular	Not Approved	Yes	SURYAWANSHI SINDHU RAMCHANDRA	LAB ATTEND	12-11- 2006	NA	BHMS	Not Applicable	13714 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	73650	Bank Transfer	63412
43	Administration	Regular	Not Approved	Yes	KULKARNI NAGESH ARUNRAO	LAB ATTEND	01-09- 2021	NA	BHMS	Not Applicable		Co- Operative Bank (A or B Category)	24000	Cash	21120
Total Teaching Faculty					31	Total Non Teaching Faculty					12				
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)					14				
Total Annual Salary - Teaching											5205000 ( 82%)				
Total Annual Salary - Administration											1176950 (18%)				
Total Annual Salary											6381950				
Total Basic Pay											6381950				
Total Grade Pay											0				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											671703				
Total PT/PF/other statutory deduction Pay											714184				

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BHMS0033 - Principal Vasantrao Kale Homoeopathic Medical College Latur
Address	P12 MIDC

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES	17008216	17008216	0	0	0	0
2	PRACTICAL CHEMICAL	15705	15705	0	0	0	0
3	HOSPITAL OPD	231425	0	0	0	231425	0
4	BANK INTEREST	660949	660949	0	0	0	0
5	STATIONERY	66000	66000	0	0	0	0
Total Income		17982295	17750870	0	0	231425	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1520	Total 1520 Deductible 0	0	0	0	0
2	STATIONARY CHARGES COLLECTED	66000	Total 66000 Deductible 0	0	0	0	0
3	LABORATORY FEES	15705	Total 15705 Deductible 0	0	0	0	0
4	REGISTRATION FEE INCOME	231425	Total 0 Deductible 0	0	0	231425	0
5	INTEREST ON FDR	599302	Total 599302 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	61647	Total 61647 Deductible 0	0	0	0	0
7	ELIGIBILITY FEE INCOME	417000	Total 417000 Deductible 417000	0	0	0	0
8	ADMISSION CANCELLATION FEES	31500	Total 31500 Deductible 0	0	0	0	0
9	TUITION FEES	15737680	Total 15737680 Deductible 561921	0	0	0	0
10	DEVELOPMENT FEES	820516	Total 820516 Deductible 0	0	0	0	0
Total Income		17982295	17750870	0	0	231425	0
Total Deductible Income		978921	978921				

### Expenses Details

		Segmental bifurcation of Expense	

Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT	3675	3675	0	0	0	0
2	BUILDING RENT	792000	552000	0	0	240000	0
3	SALARY	8709600	6381950	0	0	2327650	0
4	REMUNERATION	230500	230500	0	0	0	0
5	EPF & ADMIN CHARGES	974302	674784	0	0	299518	0
6	OPERATIVE & OTHER EXPENCES	355080	217645	0	0	137435	0
7	ADMINISTRATIVE	1244872	1149032	0	0	95840	0
8	PRINTING EXPENCES	118810	118810	0	0	0	0
9	STATIONERY	32119	32119	0	0	0	0
10	ANNUAL SOCIAL EXPENCES	27440	27440	0	0	0	0
11	HOSPITAL EXPENCES	155358	0	0	0	155358	0
12	HERBERJUM GARDEN	27975	27975	0	0	0	0
13	LODGEING BOARDING	57560	57560	0	0	0	0
14	PRACTICAL CHEMICAL	30665	30665	0	0	0	0
15	EXAM FEES	1688710	1688710	0	0	0	0
16	DEPRECIATION	317093	317093	0	0	0	0
<b>Total Expenses</b>		14765759	11509958	0	0	3255801	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5205000	Total 5205000 Paid 5205000 Provision for Unpaid 0 Claimed 5205000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	499200	Total 499200 Paid 499200 Provision for Unpaid 0 Claimed 499200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	19950	Total 19950 Paid 19950 Provision for Unpaid 0 Claimed 19950	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1176950	Total 1176950 Paid 1176950 Provision for Unpaid 0 Claimed 1176950	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	149749	Total 149749 Paid 149749 Provision for Unpaid 0 Claimed 149749	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5885	Total 5885 Paid 5885 Provision for Unpaid 0	0	0	0	0

			Claimed 5885				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	230500	Total 230500 Claimed 230500	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	200000	Total 200000 Claimed 200000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	417000	Total 417000 Claimed 417000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	1688710	Total 1688710 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	19365	Total 19365 Claimed 19365	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	25000	Total 25000 Claimed 25000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	31000	Total 31000 Claimed 31000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	3675	Total 3675 Claimed 3675	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	27440	Total 27440 Claimed 27440	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7720	Total 7720 Claimed 7720	0	0	0	0
Expenses related to Students	4. Training & placement expenses	800	Total 800 Claimed 800	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	40000	Total 40000 Claimed 40000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3328	Total 3328 Claimed 3328	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1000	Total 1000 Claimed 1000	0	0	0	0
Professional Charges	Consultancy Fees - Others	9000	Total 9000 Claimed 9000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19439	Total 19439 Claimed 19439	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	22229	Total 22229 Claimed 22229	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29381	Total 29381 Claimed 29381	0	0	0	0
Communication Expenses	Postage charges	2624	Total 2624 Claimed 2624	0	0	0	0

Printing and Stationery	Exam papers and form printing	118810	Total 118810 Claimed 118810	0	0	0	0
Printing and Stationery	Other stationary	32119	Total 32119 Claimed 32119	0	0	0	0
Establishment Expenses	Electricity	44860	Total 44860 Claimed 44860	0	0	0	0
Establishment Expenses	Water	17623	Total 17623 Claimed 17623	0	0	0	0
Establishment Expenses	Gardening Material	27975	Total 27975 Claimed 27975	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	105116	Total 105116 Claimed 105116	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	17325	Total 17325 Claimed 17325	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	30665	Total 30665 Claimed 30665	0	0	0	0
Hospital Expenses	Electricity	35550	Total 0 Claimed 0	0	0	35550	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	2627168	Total 0 Claimed 0	0	0	2627168	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	240000	Total 0 Claimed 0	0	0	240000	0
Hospital Expenses	Patient Material and Suithers expenses	121720	Total 0 Claimed 0	0	0	121720	0
Hospital Expenses	Patient Medicine, Implant, etc.	26688	Total 0 Claimed 0	0	0	26688	0
Hospital Expenses	Sweeping	47323	Total 0 Claimed 0	0	0	47323	0
Hospital Expenses	Security, Watchman agency etc	25000	Total 0 Claimed 0	0	0	25000	0
Hospital Expenses	Other	132352	Total 0 Claimed 0	0	0	132352	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	245109	Total 245109 Claimed 245109	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	317093	Total 317093 Claimed 317093	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	66318	Total 66318 Claimed 66318	0	0	0	0
Rent	Rent for college building paid to trust	552000	Total 552000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		14765759	11509958	0	0	3255801	0

Total Claimed Expenses	9269248	
Allowability of Hospital Expenses		
Hospital Year of Establishment	1989	
Financial Details (Rs)		
Total Hospital Income	231425	
Total Hospital Expenses	3255801	
Hospital Deficit = Total expenses - Total income	3024376	
Total Deficit	3024376	
Claimed Deficit	BHMS: 3024376	

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24



# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Principal Vasanttrao Kale Homoeopathic Medical College Latur  
**Code:** BHMS0033  
**Location:** P12 MIDC

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHAMITKAR SMITA CHANDRANATH	PRINCIPAL	01-07-1991	NA	BHMS	Not Applicable	13695 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	225000	Bank Transfer	206300
2	Teaching	Regular	Approved	Yes	JAGTAP SANJEEV NIVRUTI	PROFESSOR	10-09-1990	NA	BHMS	Not Applicable	13686 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
3	Teaching	Regular	Approved	Yes	JAWALGE DINESH BALIRAM	PROFESSOR	01-12-1992	NA	BHMS	Not Applicable	13703 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
4	Teaching	Regular	Approved	Yes	NILANGEKAR VIKAS BHIKAJIPANT	PROFESSOR	01-03-1995	NA	BHMS	Not Applicable	13690 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
5	Teaching	Regular	Approved	Yes	RANDIVE SURESH SANDIPAN	PROFESSOR	12-06-2000	NA	BHMS	Not Applicable	13701 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
6	Teaching	Regular	Approved	Yes	CHOUDHARI VISHAL MALLIKARJUN	PROFESSOR	23-09-2013	NA	BHMS	Not Applicable	13677 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	198000	Bank Transfer	179300
7	Teaching	Regular	Approved	Yes	KADAM RAMDAS DAGADU	READER	01-06-1995	NA	BHMS	Not Applicable	13687 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
8	Teaching	Regular	Approved	Yes	KULKARNI ATUL VENKATESH	READER	01-01-2000	NA	BHMS	Not Applicable	1449 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
9	Teaching	Regular	Approved	Yes	KULKARNI JAYSHREE VIJAYKUMAR	READER	01-07-2001	NA	BHMS	Not Applicable	13697 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
10	Teaching	Regular	Approved	Yes	SATHE DEEPALI RAOSAHEB	READER	01-01-2000	NA	BHMS	Not Applicable	13700 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300
11	Teaching	Regular	Approved	Yes	DHANURE RATNESH RAMRAO	READER	11-06-1999	NA	BHMS	Not Applicable	13694 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	180000	Bank Transfer	161300

12	Teaching	Regular	Approved	Yes	SATPUTE ANITA BALASAHEB	READER	09-06-2001	NA	BHMS	Not Applicable	12055 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
13	Teaching	Regular	Approved	Yes	PATHAN RAISKHAN SHERKHAN	READER	02-11-1998	NA	BHMS	Not Applicable	13691 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
14	Teaching	Regular	Approved	Yes	KARANJAKR DHANANJAY ANANTRAO	READER	12-06-2000	NA	BHMS	Not Applicable	13688 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	180000	Bank Transfer	161300
15	Teaching	Regular	Approved	Yes	NARHARE SUMIT ANGADRAO	READER	01-10-2014	NA	BHMS	Not Applicable	13702 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	172000	Bank Transfer	153300
16	Teaching	Regular	Approved	Yes	GAVRASKAR RASHMI PANDURANG	READER	23-06-2008	NA	BHMS	Not Applicable	13699 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
17	Teaching	Regular	Approved	Yes	NITURKAR MANUJA MANGESH	READER	01-03-2006	NA	BHMS	Not Applicable	13698 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
18	Teaching	Regular	Approved	Yes	SHAIKH SARAFRAJ SIRAJODDIN	LECTURER	01-01-2012	NA	BHMS	Not Applicable	13685 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
19	Teaching	Temporary	Not Approved	Yes	MUTANGE NITIN SURESH	LECTURER	01-03-2021	NA	BHMS	Not Applicable		Co- Operative Bank (A or B Category)	162000	Cash	143300
20	Teaching	Regular	Approved	Yes	SHAIKH HUMERABEGUM ANWARRAHI	LECTURER	02-03-2010	NA	BHMS	Not Applicable	13716 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
21	Teaching	Regular	Approved	Yes	NITURKAR YOGESH DHONDIRAJ	LECTURER	16-07-2007	NA	BHMS	Not Applicable	9925 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
22	Teaching	Regular	Approved	Yes	PORE RAVIRAJ PRAKASHRAO	LECTURER	02-03-2010	NA	BHMS	Not Applicable	13719 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
23	Teaching	Regular	Approved	Yes	SURYAWANSHI SWATI SHIVAJIRAO	LECTURER	19-07-2011	NA	BHMS	Not Applicable	13717 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
24	Teaching	Regular	Approved	Yes	GADEKAR BALAJI VITTHALRAO	LECTURER	02-03-2010	NA	BHMS	Not Applicable	13704 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143300
25	Teaching	Regular	Approved	Yes	MUNDHE VIDYA VASANTRAO	LECTURER	02-03-2010	NA	BHMS	Not Applicable	12352 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co- Operative Bank (A or B Category)	162000	Bank Transfer	143000

26	Teaching	Regular	Approved	Yes	KLALE KAILAS PRABHAKRRAO	LECTURER	19-07-2011	NA	BHMS	Not Applicable	13680 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	162000	Bank Transfer	143300
27	Teaching	Regular	Approved	Yes	JADHAV SACHIN VISHWANATHRAO	LECTURER	22-02-2020	NA	BHMS	Not Applicable	14304 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	162000	Bank Transfer	143300
28	Teaching	Regular	Not Approved	Yes	CHAKURE ARJUN VISHWANATHRAO	LECTURER	01-03-2021	NA	BHMS	Not Applicable	0 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	162000	Bank Transfer	143300
29	Teaching	Regular	Approved	Yes	HUKIRE SIDDHESHWAR VASANTRAO	LECTURER	01-03-2019	NA	BHMS	Not Applicable	13689 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	162000	Bank Transfer	143300
30	Teaching	Regular	Approved	Yes	CHINTE DNYANESHWAR NARSINGRAO	PROFESSOR	01-09-1993	NA	BHMS	Not Applicable	13692 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	110000	Bank Transfer	99400
31	Teaching	Regular	Approved	Yes	KHAMITKAR SMITA CHANDRANATH	PROFESSOR	01-07-1991	NA	BHMS	Not Applicable	13695 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	0	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	SAPKAL HARISHCHANDRA NANASAHEB	ACCOUNTANT	01-06-2003	NA	BHMS	Not Applicable	13676 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	168000	Bank Transfer	145340
33	Administration	Regular	Not Approved	Yes	MORE SHAHAJI UTTAMRAO	LIBRARIAN	08-01-2014	NA	BHMS	Not Applicable	13679 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	129300	Bank Transfer	111609
34	Administration	Regular	Not Approved	Yes	SHAIKH MINHAJ SIRAJODDIN	SR CLERK	01-09-2007	NA	BHMS	Not Applicable	6887 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	117600	Bank Transfer	101413
35	Administration	Regular	Not Approved	Yes	SARADE DASHRATH KASHINATH	LIBRARY ATTENDENT	01-06-2003	NA	BHMS	Not Applicable	13706 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	108000	Bank Transfer	92940
36	Administration	Regular	Not Approved	Yes	KALE PRADEEP IRAPPA	JR CLERK	01-09-2015	NA	BHMS	Not Applicable	11112 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	105000	Bank Transfer	90650
37	Administration	Regular	Not Approved	Yes	SHINDE BAPUSAHEB SAUDAGAR	ASST LIBRARIAN	01-06-2017	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	96000	Cash	82380
38	Administration	Regular	Not Approved	Yes	CHAVAN BALU DNYANU	LAB TECHNICIAN	01-01-2015	NA	BHMS	Not Applicable	13684 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	96000	Bank Transfer	82380
39	Administration	Regular	Not Approved	Yes	BAN VIKAS SHANKARRAO	LAB TECHNICIAN	01-01-2019	NA	BHMS	Not Applicable	14128 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	96000	Bank Transfer	82380

40	Administration	Regular	Not Approved	Yes	SURWASE SUNITA NARAYAN	LAB ATTEND	12-11-2006	NA	BHMS	Not Applicable	13715 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	86400	Bank Transfer	74282
41	Administration	Regular	Not Approved	Yes	PANCHAL KAKASAHEB BHAGWAT	LAB ATTEND	01-09-2015	NA	BHMS	Not Applicable	13708 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	77000	Bank Transfer	67760
42	Administration	Regular	Not Approved	Yes	SURYAWANSHI SINDHU RAMCHANDRA	LAB ATTEND	12-11-2006	NA	BHMS	Not Applicable	13714 YASHWANT NAGARI CO OPERATIVE BANK LTD LATUR	Co-Operative Bank (A or B Category)	73650	Bank Transfer	63412
43	Administration	Regular	Not Approved	Yes	KULKARNI NAGESH ARUNRAO	LAB ATTEND	01-09-2021	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	24000	Cash	21120
Total Teaching Faculty					31	Total Non Teaching Faculty					12				
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)					14				
Total Annual Salary - Teaching											5205000 ( 82%)				
Total Annual Salary - Administration											1176950 (18%)				
Total Annual Salary											6381950				
Total Basic Pay											6381950				
Total Grade Pay											0				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											671703				
Total PT/PF/other statutory deduction Pay											714184				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	<b>Name of the College/Institute:</b> Principal Vasantrao Kale Homoeopathic Medical College Latur <b>Code:</b> BHMS0033 <b>Stream:</b> BHMS <b>Year:</b> 2023-24 <b>Location:</b> P12 MIDC		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	62500 62500 54000 47000 47000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 70000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	18/08/1989	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7056734	20909
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	230500	683
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7287234</b>	<b>21592</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	1982014	5873
4.2.1	a) Less income	417000	1236
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8852248</b>	<b>26229</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (177045) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8852248</b>	<b>26229</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	885225	2623
4.2.4	Hospital deficit	3024376	8961
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	2025000	6000
4.4	Depreciation on other assets at approved rates	310722	921
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15097571</b>	<b>44734</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	268	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5	
4.9	Per Student Fee (4.5/4.8)	<b>44734</b>	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	<b>1678</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2321 Vacancy Allowance) (5% increase due to less admissions if any)	<b>48733</b>	
4.10	Development fee (10% of 4.9.1)	<b>4873</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>53606</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 50% - Add = 97	97	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4970)) or Limited 15% of Tuition Fee(4.9.1- (7310)) whichever is less.	4970	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>53703</b>	
<b>Expense Disallowances</b>			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)